Figure 1. State funds appropriated for the Immunization Program (general revenue in millions of dollars)

NOTE: The annual funding level for the FY 2000-2001 biennium is $25.1 million. SOURCE: Texas Department of Health
Figure 2. Vaccines for Children—direct and financial assistance total (millions of dollars)
SOURCE: Texas Department of Health
Figure 3. Section 317 fund-awards excluding carry-forward funds (millions of dollars)

SOURCE: Texas Department of Health
Figure 4. Section 317 fund carry-forward (millions of dollars)
SOURCE: Texas Department of Health
Figure 5. Section 317 fund-direct and financial assistance total (millions of dollars)

SOURCE: Texas Department of Health
Figure 6. Breakdown by source of funds, 1999
SOURCE: Texas Department of Health, Immunization Division

- **General Revenue**: 27%
- **Vaccines for Children Program (Federal Funds)**: 56%
- **317 (Federal Funds)**: 17%

**VFC - Entitlement Program (Population based)**
- Vaccines:
  - Eligibility criteria: 0-18 yrs. old
    - Medicaid
    - Underinsured
    - Native American & Alaskan Native
    - No Health Insurance
  - Infrastructure:
    - Distribution of vaccines
    - Recruitment & enrollment of VFC providers
    - Vaccine ordering & accountability

**317 - Childhood Immunization Initiative**
- Vaccines:
  - Portion of 0-18 not eligible for VFC
  - Adults
- Infrastructure:
  - same as under General Revenue

**GR - Appropriations plus 3rd Party Reimbursements**
- Vaccines:
  - Adults
  - Portion of 0-18 not eligible for VFC
  - Rabies
  - Tetanus
  - Meningococcal
  - Immune Globulin
- Infrastructure:
  - Vaccine-Preventable Disease Surveillance, Epidemiology and Outbreak Control
  - Service delivery providers
  - Outreach
  - Training/Education
  - Quality Assurance
  - Evaluation
  - Policy Development
  - Vaccine ordering, distribution, & accountability
Figure 7. Vaccine breakdown, 1999

NOTE: MMR = measles-mumps-rubella

SOURCE: Texas Department of Health, Immunization Division

Children 0-18 years of age

- 76%
- 14%
- 8%

--Children 0-18 years of age not eligible for VFC
--Adults (Influenza, Pneumococcal, MMR)

--Rabies, Immune Globulin, Meningococcal, Tetanus
--Adults (Tetanus, Influenza, Pneumococcal, MMR)

General Revenue
317 Childhood Immunization Initiative
Vaccines for Children
Figure 8. Infrastructure, 1999
SOURCE: Texas Department of Health, Immunization Division

317 Childhood Immunization Initiative (Federal Funds) 33%

Vaccines for Children Program 6%

General Revenue 61%