Figure 17. Provider participation in the Vaccines for Children Program

SOURCE: Texas Department of Health, Immunization Division

<table>
<thead>
<tr>
<th>Month-Year</th>
<th>Private Providers</th>
<th>Public Providers</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jun-94</td>
<td>707</td>
<td>263</td>
</tr>
<tr>
<td>Sep-97</td>
<td>1927</td>
<td>412</td>
</tr>
<tr>
<td>Jul-99</td>
<td>7427</td>
<td>412</td>
</tr>
</tbody>
</table>
Figure 18. Doses administered by provider type, FY 1993-1998
SOURCE: Texas Department of Health, Immunization Division

Number of Doses Administered in Millions

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Total</th>
<th>Regions</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 93</td>
<td>4.307</td>
<td>2.000</td>
</tr>
<tr>
<td>FY 94</td>
<td>5.241</td>
<td>2.002</td>
</tr>
<tr>
<td>FY 95</td>
<td>5.002</td>
<td>2.000</td>
</tr>
<tr>
<td>FY 96</td>
<td>5.263</td>
<td>2.002</td>
</tr>
<tr>
<td>FY 97</td>
<td>5.235</td>
<td>2.000</td>
</tr>
<tr>
<td>FY 98</td>
<td>5.554</td>
<td>2.002</td>
</tr>
</tbody>
</table>

Legend:
- Regions
- WIC
- Public
- Private
Figure 19. Doses administered, FY 1993-1998
SOURCE: Texas Department of Health, Immunization Division

Chart #19
Vaccines on the Horizon

- MMRV (Measles, Mumps, Rubella, Varicella)
- Streptococcal (Infants)
- Influenza (nasal)
- Pneumococcal (Children <2 yrs. old)
- Hib-HepB-HepA-IPV
- DTaP-HipB-Hib-IPV
- DTaP/IPV/Hep B

Texas Department of Health 8/99

Chart #20
Figure 21. Funding summary-ImmTrac, FY 1994-1999
(millions of dollars)

SOURCE: Texas Department of Health, Immunization Division

Note: FY 99 expenditures are as of 4/20/99.
Figure 22. Immunization funding summary for vaccines: federal funding by calendar year, general revenue funding by state fiscal year.
Figure 23. Immunization funding summary for infrastructure:
   federal funding by calendar year,
   general revenue funding by state fiscal year

- **Amount in Millions**
  - 1993: $9.2
  - 1994: $23.0
  - 1995: $36.8
  - 1996: $26.3
  - 1997: $22.2
  - 1998: $23.2
  - 1999: $21.0

- **Year**
  - 1993
  - 1994
  - 1995
  - 1996
  - 1997
  - 1998
  - 1999

- **Legend**
  - 317 Infrastructure
  - GR Infrastructure
  - VFC Infrastructure
  - Other
Figure 24. Funding fluctuations (millions of dollars)
SOURCE: Texas Department of Health

NOTE: State appropriations to TDH are made on a biennial basis. This chart compares the increases of the biennium with the last year of the previous biennium. For example, 1994 vs. 1993 and 1995 vs. 1993. The same methodology is utilized for VFC and 317.